

**Louisiana Public Service Commission
RFP No. 14-26**

Proposed Work Plan and Budget of Henderson Ridge Consulting, Inc.

Entergy Gulf States, LLC's Upcoming Filing Regarding Acquisition of two power blocks located at the Union Power Station

<u>Work Activity Description</u>	<u>Projected Hours</u>
Part A. Determination of Exemption from MBM Process	
If EGSL requests exemption from the Commission's MBM Order under the unsolicited offers process as outlined by the Commission's General Order dated October 28, 2008, evaluate the extent to which the block purchase offer satisfies the requirements of the General Order for the granting of an exception.	18
Prepare data requests to the Company for further clarification and additional documentation on the request for exemption from the MBM Order.	18
Review Company responses to Staff data requests.	25
Total projected hours	61
Hourly rate	\$ 135.00
Total Budget - Part A	\$ 8,235.00

If EGSL's request for exemption meets the criteria in the Commission's October 28, 2008 General Order, the certification process under the Commission's September 30, 1983 General Order will begin. If the criteria are not met for exemption, the MBM RFP process will begin followed by the certification proceeding.

Part B. Review of RFP for capacity purchases under the MBM Order (if needed)

Review EGSL draft RFP and informational filing.	25
Prepare data requests to the Company for further clarification and additional documentation on the draft RFP and informational filing.	20
Review Company responses to Staff data requests.	30
Conduct technical conferences and other conferences, as needed	20

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Review and consult on bid evaluation process, project selection, contract terms or other technical analysis requested by Staff.	35
Review of the RFP processs to determine whether all of the requirements of the Commission's Market Based Mechanism Order have been met.	30
Work with the the Independent Monitor to analyze the RFP process and resulting bids.	30
Prepare a report of the RFP process.	<u>30</u>
Total projected hours	220
Hourly rate	\$ 135.00
Total services to be rendered - Part B	\$ 29,700.00
Expenses - Part B	\$ 4,000.00
Total Budget - Part B	\$ 33,700.00

Part C. Certification Proceeding Support

Review EGSL filing requesting certification of EGSL's participation in the UPS acquisition.	40
Prepare data requests to the Company for further clarification and additional documentation in support of the filing.	35
Review Company responses to Staff data requests.	55
Conduct analyses to determine whether the proposed capacity purchase satisfies the requirements of the Commission's 1983 Certification Order.	55
Develop prefiled testimony on behalf of the LPSC Staff.	40
Attend certification hearings.	8

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<u>Work Activity Description</u>	<u>Projected Hours</u>
Assist counsel with post-hearing briefs.	20
Present Staff recommendation to the Commission at its monthly B&E meeting.	8
Assistance in the drafting of the Commission Order.	<u>30</u>
Total projected hours	291
Hourly rate	\$ 135.00
Total services to be rendered - Part C	\$ 39,285.00
Expenses - Part C	\$ 4,000.00
Total Budget - Part C	\$ 43,285.00

Scenario 1:

Professional Services	
Part A - Determination of Exemption from MBM Process	\$ 8,235.00
Part C - Certification Proceeding Evaluation and Support	<u>39,285.00</u>
Total Professional Services	\$ 47,520.00
Expenses	<u>4,000.00</u>
Total Proposed Budget	\$ 51,520.00

Scenario 2:

Professional Services	
Part A - Determination of Exemption from MBM Process	\$ 8,235.00
Part B - Review of RFP for block power purchases under the MBM Order	29,700.00
Part C - Certification Proceeding Evaluation and Support	<u>39,285.00</u>
Total Professional Services	\$ 77,220.00
Expenses	<u>8,000.00</u>
Total Proposed Budget	\$ 85,220.00